



2017 - EAST CENTRAL INDIANA SOLID WASTE

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
101001 - General 101001 General	\$667,420.75	\$235,634.78	\$0.00	\$235,634.78	\$712,579.41
Total	\$667,420.75	\$235,634.78	\$0.00	\$235,634.78	\$712,579.41

Total Personnel Expenditures: \$225,054.62

Total Program Expenditures: \$442,366.13

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 0 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 12639.38 Tons

Per Capita Expenditures: \$2.14

Notes:

The East Central Indiana Solid Waste District is comprised of Madison, Delaware and Grant Counties and had an estimated population of 311,836 on July 1st, 2017 according to the United States Census Bureau.

In addition to common recyclable items, the total amount of recycling also includes electronics, tires, household hazardous waste and yard waste.

Revenue Detail



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Fund	Revenue Code	Revenue Detail	Amount	Notes
101001 - General	R1010	General Property Taxes	\$647,346.44	
101001 - General	R1140	Vehicle/Aircraft Excise Tax Distribution	\$59,514.35	
101001 - General	R1350	Commercial Vehicle Excise Tax Distribution (CVET)	\$5,198.00	
101001 - General	R9020	Earnings on Investments and Deposits	\$318.62	
101001 - General	R9060	Refunds and Reimbursements	\$202.00	